## Objectives and Achievements

**Objective:** Development of a Statewide IT Centralization strategy and plan based on a deep analysis of the current state and industry benchmarking by a proven consulting firm.

- This includes: developing baselines for IT expenditures, needs, true cost of ownership, governance, and benchmarking to ensure scalability for sustainability.

**Achievements:** After consulting with other States and evaluating national vendors PSCI/EXCIPIO was selected in late November 2017 followed by the execution of a contract and detailed statement of work.

## In Progress

- Project planning steps, scheduling meetings and identifying appropriate Subject Matter Experts (SME) for the 12-week exercise
- January 8, 2018: Executive Kick-Off
  - DTI Leadership
- January 9, 2018: GEAR presentation and update
- Tentative SME Kick-Off week of January 16th
  - Agency Staff
- Communication plans

## Next Steps (Future Activities)

Initiate a comprehensive IT assessment in collaboration with PSCI/EXCIPIO and all state agencies:

**Methodology:**

- Kick-off meetings (Q1, 2018)
- Data collection: compile state IT enterprise info (spend, assets, staff)
- Discovery: on-site interviews (technical, business, financial)
- Analysis: technical, financial evaluation and risk assessment
- Validation: joint review process, strategy, recommendations (Q2, 2018)
- Final Presentation: Exec summary, financial metrics, process & risk management recommendations (Q3, 2018)

**Deliverables:**

- Technology operations current state: review of operations, network, end user services and staffing metrics, current costs and short-term savings/recommendations
- Benchmarking of current state: financial/resource baseline comparison
- Future state strategy recommendations: projected optimization & requirements
- Road Map: strategic high level plan for Future State

## Challenges (Issues and Risks affecting your effort)

- Agency participation during all phases will be crucial to this project's success.
  - Prioritizing time and allocation of resources will require significant coordination.
  - Requires the support and participation of select resources in all State agencies IT and Fiscal roles during the following phases
    - Data Collection
    - Discovery
    - Validation