

PUBLIC / PRIVATE PARTNERSHIPS (P3)

(AS OF 03.09.18)

Objectives and Achievements	In Progress
<p style="text-align: center;">IDENTIFY P3 OPPORTUNITIES</p> <p>Objective: Encourage agencies to identify State initiatives that are resource or funding constrained, and possible candidates for P3</p>	<ul style="list-style-type: none"> • P3 Task Force has been refining their charter including P3 project categories of Aspirational, Strategic and Tactical, which will form a solid framework to classify P3 initiatives.
Next Steps (Future Activities)	Challenges (Issues and Risks effecting your effort)
<ul style="list-style-type: none"> • Discuss 2009 DRAFT summary Government Performance Review (GPR) report with the P3 Task Force. Use it as a springboard for new ideas in 2018. • Review Dan Madrid’s statistical analysis of people who fall into benefits gap, with DHSS Div Director Ray Fitzgerald. • Discuss Rod Ward’s idea on potential GEAR alignment on the topic of student funding models. • Create a killer proposal and grant-writing team to maximize funding opportunities for State agencies. • Cost-benefit of a Triple A vs. a Double-A bond rating – Pro’s and Con’s to State of tying up \$225Million in short-term notes. 	<ul style="list-style-type: none"> • Human nature is to take the path of least resistance. This could translate into more focus on tactical projects, instead of aspirational, or even strategic goals. • How do we engage the most innovative and ‘change agent’ leaders in the major state agencies on P3 initiatives? We cannot effect major change without their involvement and commitment. <ul style="list-style-type: none"> -Build list of strong change agents in State -Assign a P3 member to each change agent

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<p style="text-align: center;">LOANED EXECUTIVE PROGRAM</p> <p>Objective: Re-establish the private-sector loaned executive program</p>	<ul style="list-style-type: none"> • This topic is on the radar screen of the P3 Task Force and one of our key initiatives in 2018 and beyond.
Next Steps (Future Activities)	Challenges (Issues and Risks effecting your effort)
<ul style="list-style-type: none"> • Define a loaned executive program pilot with the P3 Task Force • Present the program to the GEAR Board • Present the program to the DE Business Roundtable Executive Committee (April 24) • Present the program to the DE Business Roundtable Education Committee • Present the program to the entire DE Business Roundtable and the DE State Chamber Board of Governors for support. • Expert to help define killer proposal and grant-writing team • Loaned exec to help with Performance-Based Budgeting across agencies 	<ul style="list-style-type: none"> • Loaned executives cannot be assigned until the appropriate P3 initiatives are identified, defined and action plans developed. • Loaned executive, however, can be assigned to other initiatives coming from the other GEAR committee projects (non-P3)

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Objectives and Achievements	In Progress
<p data-bbox="302 354 835 386">CONNECT TO LERNER SCHOOL</p> <p data-bbox="205 456 989 699">Objective: Broaden connection to UD Lerner school as a source for continuous improvement methods (Six Sigma etc.) and best practice models from other states and industry</p>	<ul data-bbox="1052 354 1940 444" style="list-style-type: none"><li data-bbox="1052 354 1940 444">• UD Lerner School of Business Dean Bruce Weber agreed to join the P3 Task Force
Next Steps (Future Activities)	Challenges (Issues and Risks effecting your effort)
<ul data-bbox="113 935 1020 1338" style="list-style-type: none"><li data-bbox="113 935 1020 1073">• Discuss how to best explore P3 best practices models from other states in the U.S. and also other countries<li data-bbox="113 1089 1020 1235">• Assign a P3 Task Froce member to lead this effort, or identify someone who can lead this on behalf of the P3 Task Force (by April 30)<li data-bbox="113 1252 1020 1338">• Decide which models would work best in Delaware	<ul data-bbox="1052 935 1398 967" style="list-style-type: none"><li data-bbox="1052 935 1398 967">• None at this time

